



Tasty Bite Eatables Limited

Statement of Unaudited Financial Results for the Quarter ended 31/12/2012							
							(Rs. in Lakhs)
PART I							
Sr. No.	Particulars	Quarter ended 31/12/2012 (Unaudited)	Quarter ended 30/09/2012 (Unaudited)	Quarter ended 31/12/2011 (Unaudited)	9 month ended 31/12/2012 (Unaudited)	9 month ended 31/12/2011 (Unaudited)	Year ended 31/03/2012 (Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations	2,881.43	2,666.41	2,558.06	7,427.12	5,534.50	7,832.40
	(b) Other Operating Income	171.18	141.38	146.51	389.27	267.15	411.66
	Total Income from operations (net)	3,052.61	2,807.79	2,704.57	7,816.39	5,801.65	8,244.06
2	Expenses						
	(a) Cost of material consumed	1,803.77	1,575.66	1,454.52	4,607.98	3,512.31	4,859.39
	(b) Changes in inventories of finished goods, work in progress and stock in trade	(55.15)	11.01	89.32	(145.62)	(30.41)	(28.81)
	(c) Employees benefit expenses	364.28	336.03	286.13	1,014.54	815.81	1,080.69
	(d) Depreciation and amortisation expenses	72.17	57.95	64.45	203.04	156.93	211.54
	(e) Other Expenses	570.53	496.16	494.82	1,640.60	1,362.42	1,821.69
	Total Expenses	2,755.60	2,476.81	2,389.24	7,320.54	5,817.06	7,944.50
3	Profit / (loss) from Operations before other income, finance costs and exceptional items (1-2)	297.01	330.98	315.33	495.85	(15.41)	299.56
4	Other Income	6.27	5.18	4.86	16.22	34.37	57.66
5	Profit / (loss) from ordinary activities before finance costs and exceptional items (3+4)	303.28	336.16	320.19	512.07	18.96	357.22
6	Finance costs	31.32	24.53	35.86	83.10	85.46	117.27
7	Profit / (Loss) from ordinary activities before tax (5-6)	271.96	311.63	284.33	428.97	(66.50)	239.95
8	Tax Expenses						
	(a) Current Tax	88.66	39.17	-	127.83	-	19.38
	(b) Deferred Tax	20.92	48.39	104.62	32.96	(5.30)	54.33
9	Net Profit/ (Loss) from Ordinary activities after Tax (7-8)	162.38	224.07	179.71	268.18	(61.20)	166.24
10	Extraordinary Item (Net of tax expense)	8.37	-	-	8.37	-	-
11	Net Profit / (Loss) for the period (7-8)	154.01	224.07	179.71	259.81	(61.20)	166.24
12	Paid up Equity Share Capital (Face Value of Rs 10/- each)	256.60	256.60	256.60	256.60	256.60	256.60
13	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year						2,128.92
14	Earning Per Share (before and after extraordinary items)						
	(a) Basic	6.33	8.73	7.00	10.45	(2.39)	6.45
	(b) Diluted	6.33	8.73	7.00	10.45	(2.39)	6.45
15	Basic and diluted EPS after extraordinary items						
	Earnings per share (after extraordinary items)						
	(a) Basic	6.01	8.73	7.00	10.13	(2.39)	6.45
	(b) Diluted	6.01	8.73	7.00	10.13	(2.39)	6.45
PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of shares	661,490	661,490	661,490	661,490	661,490	661,450
	- Percentage of shareholding	25.78%	25.78%	25.78%	25.78%	25.78%	25.78%
2	Promoters and promoter group						
	(a) Pledged/ Encumbered						
	- Number of shares	1,904,510	1,904,510	Nil	1,904,510	Nil	Nil
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	Nil	100%	Nil	Nil
	- Percentage of shares (as a% of the total share capital of the company)	74.22%	74.22%	Nil	74.22%	Nil	Nil
	(b) Non-encumbered						
	- Number of shares	Nil	Nil	1,904,510	Nil	1,904,510	1,904,510
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	100%	Nil	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	74.22%	Nil	74.22%	74.22%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	4					
	Disposed of during the quarter	4					
	Remaining unresolved at the end of the quarter	Nil					
Notes							
1	Above Unaudited Financial Results were reviewed by the Audit Committee and are approved by the Board of Directors of the Company at its meeting held on February 4, 2013 and are subjected to review.						
2	Previous periods' figures have been regrouped wherever considered necessary.						
3	Consequent to exercise of the option available under Para 46A of the companies (Accounting Standards) (Second Amendment) Rules, 2011 in respect of accounting for fluctuations in foreign exchange relating to "long term foreign currency monetary items", the company has adjusted Rs.79.17 lakhs for the quarter to the cost of its fixed assets and capital work in progress and has provided depreciation there on over the balance useful life of the respective assets.						
4	The Company operates in a single business segment i.e. Prepared Foods.						
Place : Pune Date : February 4, 2013						For and on behalf of the Board of Directors of Tasty Bite Eatables Limited Ravi Nigam Managing Director	

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